

3	Te tjera	-14,799	-9,276	-19,458	-4,367	-5,311	-11,278	-8,206	-4,960	-15,663	-6,129	-9,824	61,417	57,088	4,329	108%	57,088	4,329	108%	Others
	I Huaj	-952	-4,539	-682	-5,990	-6,983	-1,160	-2,274	-2,546	-4,836	-8,511	-9,730	-9,539	-6,225	-3,314	153%	-6,225	-3,314	153%	Foreign
1	Hua afatgjate(e marre)	420	2,180	3,472	3,821	5,162	6,462	6,886	6,895	7,355	7,892	8,259	11,140	13,829	-2,689	81%	13,829	-2,689	81%	Long-term Loan(Drawings)
2	Ndryshimi i gjendjes se arkës	139	-1,738	-1,132	-814	-752	-940	-850	-518	-163	-98	314	589		589			589		Chang. of stat. Account
3	Ripagesat	-1,511	-4,981	-8,184	-14,445	-17,179	-20,589	-22,216	-25,759	-28,864	-33,142	-35,420	-38,386	-39,042	656	98%	-39,042	656	98%	Repayments
4	Mbeshtetje buxhetore	0	0	5,161	5,448	5,786	13,906	13,906	16,837	16,837	16,837	17,117	17,117	18,987	-1,870	90%	18,987	-1,870	90%	Budgetary support

Shtetim: Tabela e mesiperme e publikuar ne dt. 12 te cdo muaji eshte provizore.

Behet definitive pas dates 20 te cdo muaji.

* Ne totalin e shpenzimeve kapitale jane perfshire dhe shpenzimet faktike te fondit te rindertimit per njesite vendore sipas parashikimit te planit buxhetor.